

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,552	7,158.17	3	21,261	45,407.20	15	85,380.81	53.2%
Low-Income Multi-Family	4,932	1,867.14	4	4,932	1,867.14	4	0.00	0.0%
LI Subtotal	7,484	9,025.31	7	26,193	47,274.34	19	85,380.81	
LI % of Total	2.3%	10.5%	14.0%	2.8%	7.7%	6.7%	11.9%	
Residential New Construction	6,313	1,099.78	2	-155	-127.82	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	8,640	5,302.78	4	0.00	0.0%
Res Home Energy	13,046	20,343.00	19	119,650	313,251.26	143	456,081.77	68.7%
Energy Star HVAC	5,497	3,375.00	6	31,027	22,025.00	50	0.00	0.0%
Energy Star Lighting	17,220	4,320.00	1	148,701	10,777.46	9	0.00	0.0%
Energy Star Appliance	2,400	240.00	6	13,519	1,767.00	33	0.00	0.0%
Res Subtotal	44,475	29,377.78	34	321,381	352,995.68	242	456,081.77	
Res % of Total	14.0%	34.1%	68.0%	33.8%	57.4%	84.9%	63.6%	
C&I New Construction	0	465.00	1	0	465.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	10,687	2,605.00	2	31,830	6,411.25	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	75,518.75	1	0.00	0.0%
C&I Small Retrofit	49,547	21,835.51	5	223,487	89,662.06	17	117,334.29	76.4%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	206,299	22,852.00	1	346,601	42,282.00	1	0.00	0.0%
C&I Subtotal	266,534	47,757.51	9	601,919	214,339.06	24	175,125.81	
C&I % of Total	83.7%	55.4%	18.0%	63.4%	34.9%	8.4%	24.4%	
Report Total	318,492	86,160.60	50	949,493	614,609.08	285	716,588.39	
Budget Comparison					448,320.52		716,588.39	62.6%